<table>
<thead>
<tr>
<th>BBB Wise Giving Alliance Standards for Charity Accountability</th>
<th>2022</th>
<th>Benchmark</th>
<th>2022 Meets Benchmark</th>
<th>2021</th>
<th>2021 Meets Benchmark</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Spend at least 65% of total expenses on program activities</td>
<td>Program Expenses</td>
<td>2,853,780</td>
<td>88%</td>
<td>&gt; 65%</td>
<td>YES</td>
</tr>
<tr>
<td>(also see #4 below for different benchmark)</td>
<td>Total Expenses</td>
<td>3,260,220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Spend no more than 35% of related contributions on fundraising</td>
<td>Total Fund Raising Expenses</td>
<td>196,091</td>
<td>7%</td>
<td>&lt; 35%</td>
<td>YES</td>
</tr>
<tr>
<td>Total Related Contributions</td>
<td>2,684,314</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Net assets without donor restrictions available for use should not be more than 3 times the past year's annual expenses</td>
<td>Net Assets Without Donor Restrictions</td>
<td>4,068,885</td>
<td>1.25</td>
<td>&lt; 3</td>
<td>YES</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>3,260,220</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Institute of Philanthropy Rating</td>
<td>Program Expenses</td>
<td>2,853,780</td>
<td>88%</td>
<td>&gt; 60%</td>
<td>YES</td>
</tr>
<tr>
<td>(same ratio as #1 above, different benchmark)</td>
<td>Total Expenses</td>
<td>3,260,220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Guidelines</td>
<td>Administration Expenses</td>
<td>210,349</td>
<td>7%</td>
<td>&lt; 15%</td>
<td>YES</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>2,940,168</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Administration costs no more than 15% of total revenues</td>
<td>Cash and money market funds at end of year</td>
<td>1,073,931</td>
<td>3.95</td>
<td>3-6 months</td>
<td>YES</td>
</tr>
<tr>
<td>Total Expenses/12</td>
<td>271,685</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>7 Cash and money market funds of at least 3 months expenses</td>
<td>Cash and investments at end of year</td>
<td>4,178,753</td>
<td>15.38</td>
<td>3-6 months</td>
<td>YES</td>
</tr>
<tr>
<td>Total Expenses/12</td>
<td>2,940,168</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Cash and investments (including money market funds) of at least 3 months expenses</td>
<td>Total Administrative &amp; Fundraising</td>
<td>406,440</td>
<td>14%</td>
<td>&lt; 25%</td>
<td>YES</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>2,940,168</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Total fundraising and administrative expense should be less than 25%</td>
<td>Current Assets</td>
<td>4,326,070</td>
<td>15.29</td>
<td>At least 1:1</td>
<td>YES</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>283,002</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Current ratio at least 1:1 or greater (with investments as current)</td>
<td>Current Assets</td>
<td>359,550</td>
<td>1.27</td>
<td>At least 1:1</td>
<td>YES</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>283,002</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Current ratio at least 1:1 or greater (without investments as current)</td>
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</tr>
</tbody>
</table>

Reeder & Associates, PA
Certified Public Accountants